

## **MEETING PAPER**

Meeting: Finance and Governance Committee

Date: Tuesday 12<sup>th</sup> November

NON-CONFIDENTIAL

## <u>Details</u>

This paper is written by the sports development officer. I am requesting a budget of up to £550 for the purchase of additional tennis equipment to enhance the delivery of sessions and increase the ease of transporting equipment between sites. In addition, the purchase of Pickleball equipment to allow for LTC to deliver free Pickleball sessions.

Equipment		Cost	Reason
Home > Texns > Texns Bags > Head Tour Team 128 Monstercomb 12 Rock.	300	£29.99	Currently, the tennis equipment is stored
	HEAD TOUR TEAM 12R MONSTERCOMBI 12 RACKET BAG	Each	within an extremely large bag which is
55	Head **** 121	Including	very heavy and difficult to put in/take
HEAD .	£29.99 £80.00	VAT	out of my car. The current tennis bag
	Colour  ( Black/Granp		does not fit within my boot, as a result, I
			have to put it across my backseats
12 Racket Tennis Bags X2			meaning I cannot leave it in my car
			overnight as this increases the risk of
			theft as it is visible. Therefore, getting
			these racket bags will allow me to store
			the rackets with more ease and I can
			leave them within my boot overnight
			which will be a big help.

These baskets will be a massive help to improve the quality of sessions delivered as they allow for easy feeding of balls to players when performing drills etc etc. In addition, they are a good way to store the balls as they allow for easy feeding of balls to players when performing drills etc etc. In addition, they are a good way to store the balls as they come with an easy carry bag which can also be stored within my car with the other equipment.  ### Additional training tennis balls are needed to ensure we have enough balls as these pressure balls were not supplied by the LTA, therefore, we only have the 16 we purchased previously. Buying in bulk is far cheaper than buying packs of 4.  ### Additional training cones are needed as the LTA only supplied a few. Including VAT  ### Sub-Total: £259.93 Including VAT  ### E25 per paddle Including VAT  ### E25 per paddle Including VAT  ### E25 per paddle Including VAT  ### We need to purchase some Pickleball equipment as we do not currently own any. This will allow me to deliver Pickleball sessions at Denes Oval.					
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Pickleball Balls Set of 12	£36 per set Including VAT	We need to purchase some Pickleball equipment as we do not currently own any. This will allow me to deliver Pickleball sessions at Denes Oval.		
VERMONT  NET WORLD SPORTS  Tennis Storage Bag	£19.99 Including VAT	Storage Bag to keep the pickleball equipment in.		
Sub-Total: £355.99 Including VAT  Total: £615.92 Including VAT				

## **Recommendations/Decision**

A decision needs to be made on whether or not this budget is granted to the sports development officer for the purchase of this equipment.

Total: £492.70 Excluding VAT