

## MEETING PAPER


Meeting: Finance and Governance Committee




Date: Tuesday 12<sup>th</sup> November

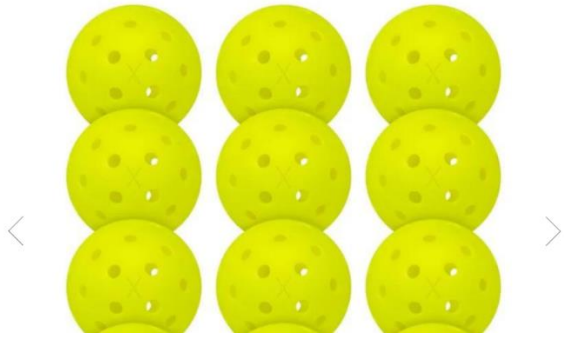

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### Details

This paper is written by the sports development officer. I am requesting a budget of up to £550 for the purchase of additional tennis equipment to enhance the delivery of sessions and increase the ease of transporting equipment between sites. In addition, the purchase of Pickleball equipment to allow for LTC to deliver free Pickleball sessions.

Equipment	Cost	Reason
 <p>12 Racket Tennis Bags X2</p>	<p>£29.99 Each Including VAT</p>	<p>Currently, the tennis equipment is stored within an extremely large bag which is very heavy and difficult to put in/take out of my car. The current tennis bag does not fit within my boot, as a result, I have to put it across my backseats meaning I cannot leave it in my car overnight as this increases the risk of theft as it is visible. Therefore, getting these racket bags will allow me to store the rackets with more ease and I can leave them within my boot overnight which will be a big help.</p>

 <p>Rolling Tennis Ball Baskets X2</p>	<p>£59.99 Each Including VAT</p>	<p>These baskets will be a massive help to improve the quality of sessions delivered as they allow for easy feeding of balls to players when performing drills etc etc. In addition, they are a good way to store the balls as they come with an easy carry bag which can also be stored within my car with the other equipment.</p>
 <p>60 Vermont Training Tennis Balls</p>	<p>£59.99 Including VAT</p>	<p>Additional training tennis balls are needed to ensure we have enough balls as these pressure balls were not supplied by the LTA, therefore, we only have the 16 we purchased previously. Buying in bulk is far cheaper than buying packs of 4.</p>
<p>Training Cones Set X2</p>	<p>£9.99 Each Including VAT</p>	<p>Additional training cones are needed as the LTA only supplied a few.</p>
<p><b>Sub-Total: £259.93 Including VAT</b></p>		
 <p>Pickleball Paddles X12</p>	<p>£25 per paddle Including VAT</p>	<p>We need to purchase some Pickleball equipment as we do not currently own any. This will allow me to deliver Pickleball sessions at Denes Oval.</p>

 <p>Pickleball Balls Set of 12</p>	<p>£36 per set Including VAT</p>	<p>We need to purchase some Pickleball equipment as we do not currently own any. This will allow me to deliver Pickleball sessions at Denes Oval.</p>
 <p>Tennis Storage Bag</p>	<p>£19.99 Including VAT</p>	<p>Storage Bag to keep the pickleball equipment in.</p>
<p>Sub-Total: £355.99 Including VAT</p>		
<p>Total: £615.92 Including VAT</p>		
<p>Total: £492.70 Excluding VAT</p>		

Recommendations/Decision

A decision needs to be made on whether or not this budget is granted to the sports development officer for the purchase of this equipment.